

Capital Projects Information Sheet



INTRODUCTION

Over the past five years, we've tried to be more proactive with the maintenance and stewardship of Camp Aush-Bik-Koong's facility. In 2015, we completed our previous Site Development Plan, which resulted in numerous upgrades, including a new kitchen in the dining hall, new décor in the chapel, new carpet/furniture in the lounge, a new staff cabin as well as upgrades to some of the camper cabins.

The Board of Directors at Camp ABK recently adopted a new Site Development Plan for the next four years. In order to complete the planned work, we'll need to pray that God would provide both the finances and the workers. The purpose of this Capital Project Information Sheet is to cost out the proposed capital projects and make the financial needs known and allow people to partner with us as we focus on facility renewal.

CAPITAL COSTS BY YEAR

YEAR	CAPITAL PROJECTS	COST BY PROJECT	TOTAL COST
2016	-Replace refrigeration unit in dining hall walk-in	-\$5,000	\$62,600
	-Build a New Staff Cabin (to replace Ojibway)	-\$35,000	
	-New Chapel Roof (Reshingled)	-\$6,000	
	-Cabin 7 Renos (New steel roof, siding, windows and shower)	-\$9,000	
	-Cabin 8 Renos (New steel roof, siding, windows and shower)	-\$9,000	
	-Dining Hall and Rec Center Floors (Husqvarna Floor System)	-\$4,600	
2017	-Cabin 3 Renos (New steel roof, siding, windows and shower)	-\$9,000	\$67,000
	-Cabin 4 Renos (New steel roof, siding, windows and shower)	-\$9,000	
	-Dining Hall New Windows	-\$20,000	
	-Build a New Staff Cabin	-\$35,000	
2018	-Cabin 5 Renos (New steel roof, siding, windows and shower)	-\$9,000	\$50,000
	-Cabin 6 Renos (New steel roof, siding, windows and shower)	-\$9,000	
	-Rec Centre Exterior Siding (vinyl siding to match cabins)	-\$3,000	
	-Build a New Staff Cabin	-\$35,000	
2019	-Cabin 1 Renos (new shower, repairs and repainted interior)	-\$6,000	\$67,000
	-Cabin 2 Renos (new shower, repairs and repainted interior)	-\$6,000	
	-New Maintenance Shed	-\$20,000	
	-Build a New Staff Cabin	-\$35,000	
			\$246,600

HOW YOU CAN HELP

Pray – That the Lord would raise up people to give of their time, talents, and treasures

Give – Gifts to our Capital Fund can be made online at campabk.com or through our treasurer, David Bugo

Serve – Join us at ABK for one of our upcoming work parties to complete these projects

Speak – Tell others what the Lord has done in your family through the ministry of Camp Aush-Bik-Koong, and encourage them to give to see this work continue as we move forward in faith

New Staff Cabins

